Defense Property Accountability System

Performance Measures (Metrics) Summary

July 2006

Prepared by

Navy PP&E Management Support Team

Capital Asset Errors Summary

Total Capital Asset Value $2.58B

FY-06

| Month	Capital Asset Errors
Jul-05	0.08%
Aug-05	0.18%
Sep-05	0.00%
Oct-05	0.02%
Nov-05	0.02%
Dec-05	0.02%
Jan-06	0.22%
Feb-06	0.08%
Mar-06	0.07%
Apr-06	0.25%
May-06	0.15%
Jun-06	0.00%
Jul-06	0.03%

Legend: Capital Asset Errors — Goal < 0.00%
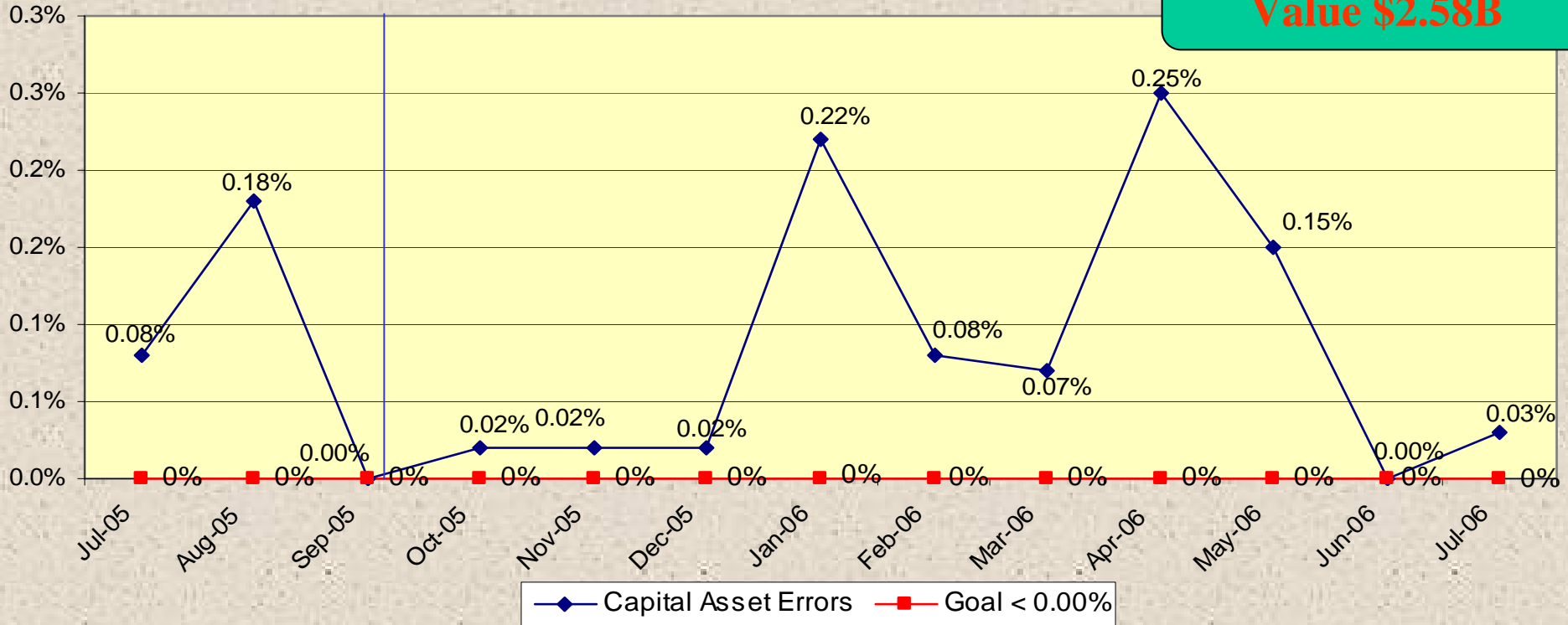
Displayed as a percentage of total Capital Asset Acquisition Cost Value. General Property only.

Includes the total value of Capital Assets Not In Use. Records identified as capital but are coded to prevent depreciation, and records identified as minor property, but are coded to depreciate, and assets identified as Military Equipment, but are coded to depreciate.
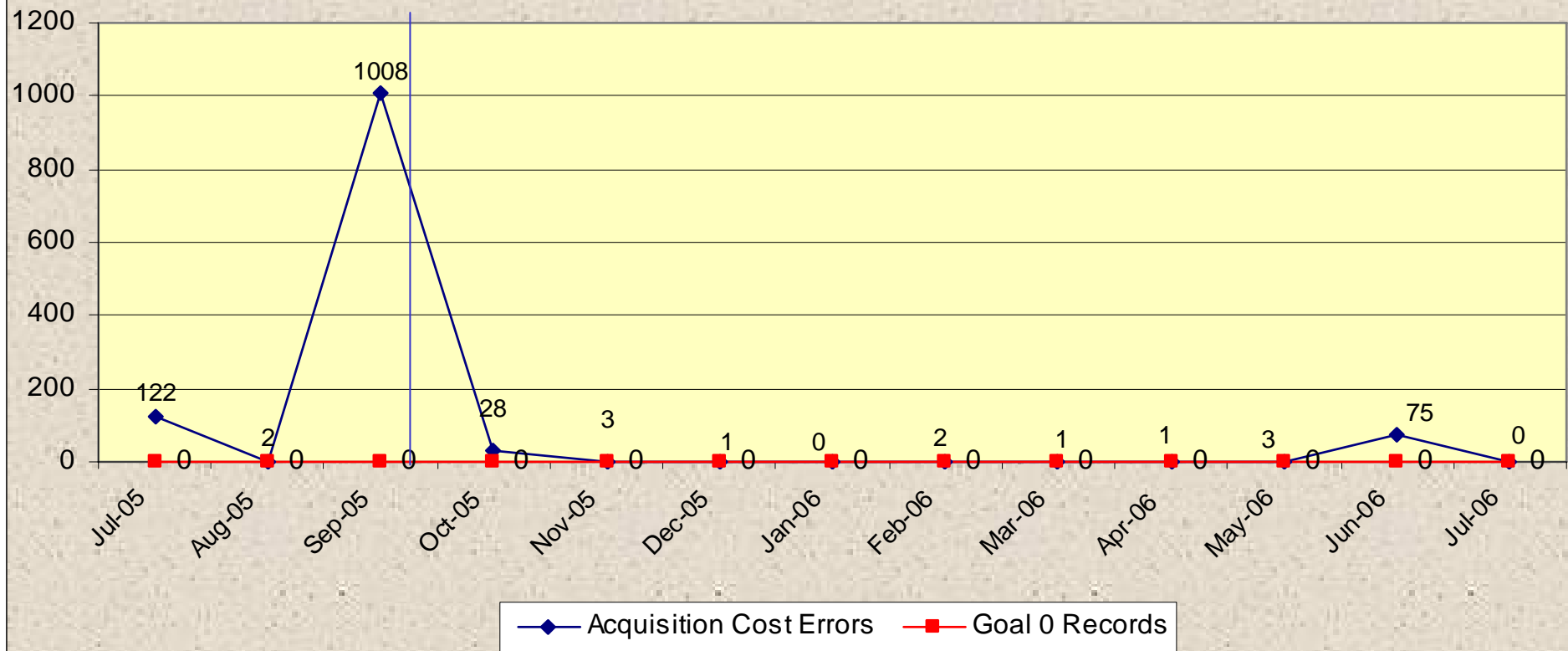
2

Capital Asset Errors July 2006
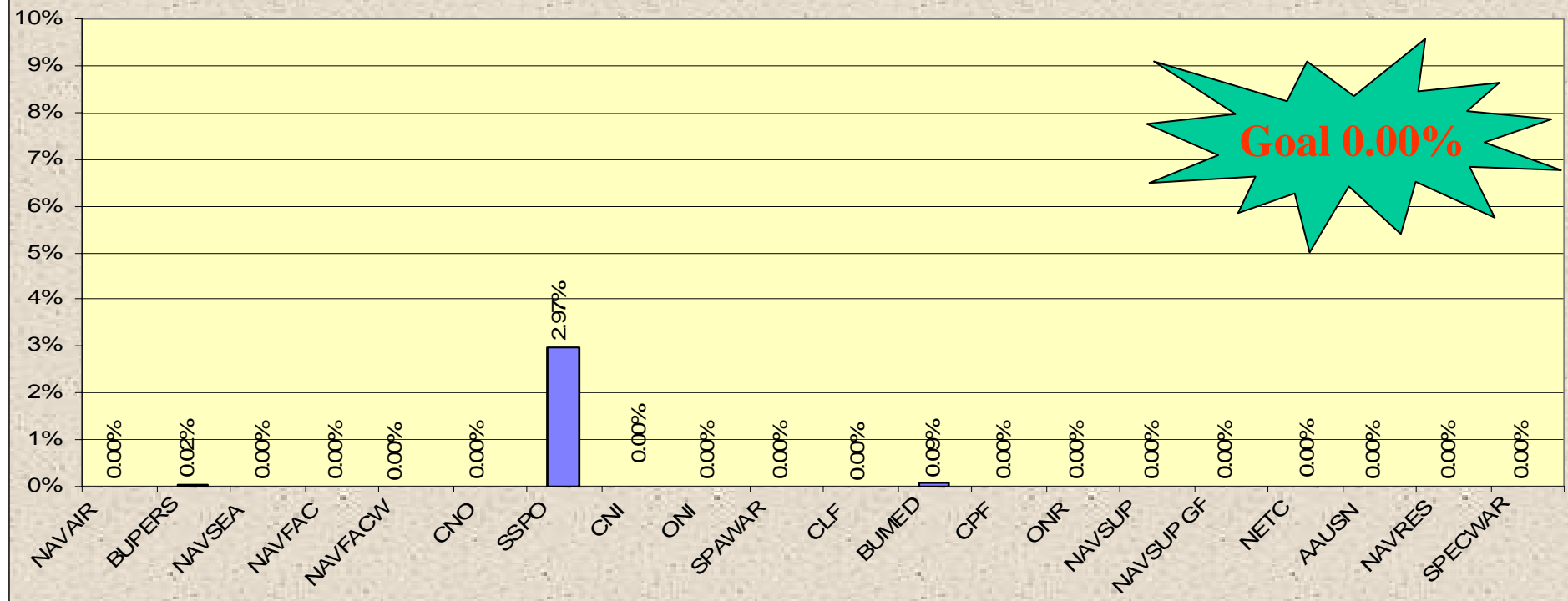
NAVSUP and NAVFACW are Navy Working Capital Fund commands. Metric includes only Capital Assets Not In Use for these commands.

Detail data and instructions on how to correct these records are posted to the Navy PP&E Web Page. Major Command POCs notified on 09 Aug 2006.
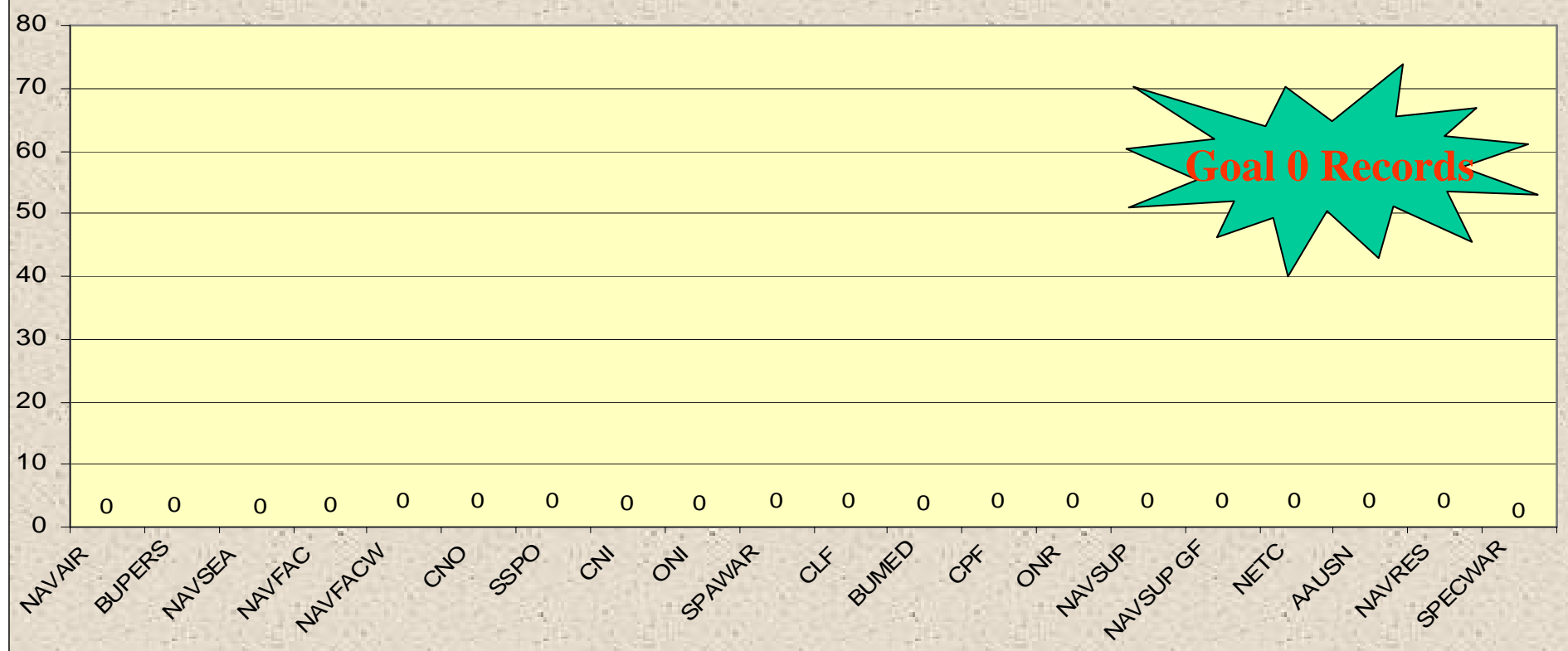
Acquisition Cost Errors Summary

Metric includes total records **added** to DPAS during the month with an acquisition cost equal to $1.

2,375 records have an acquisition cost equal to $1.00, representing .75% of total DPAS records.

4

Acquisition Cost Errors July 2006

Parameter measures only those records added to DPAS during the month with an acquisition cost value of $1.

Detail data and instructions on how to correct these records are posted to the Navy PP&E Web Page. Major Command POCs notified on 09 Aug 2006.

5

Asset Category Errors Summary
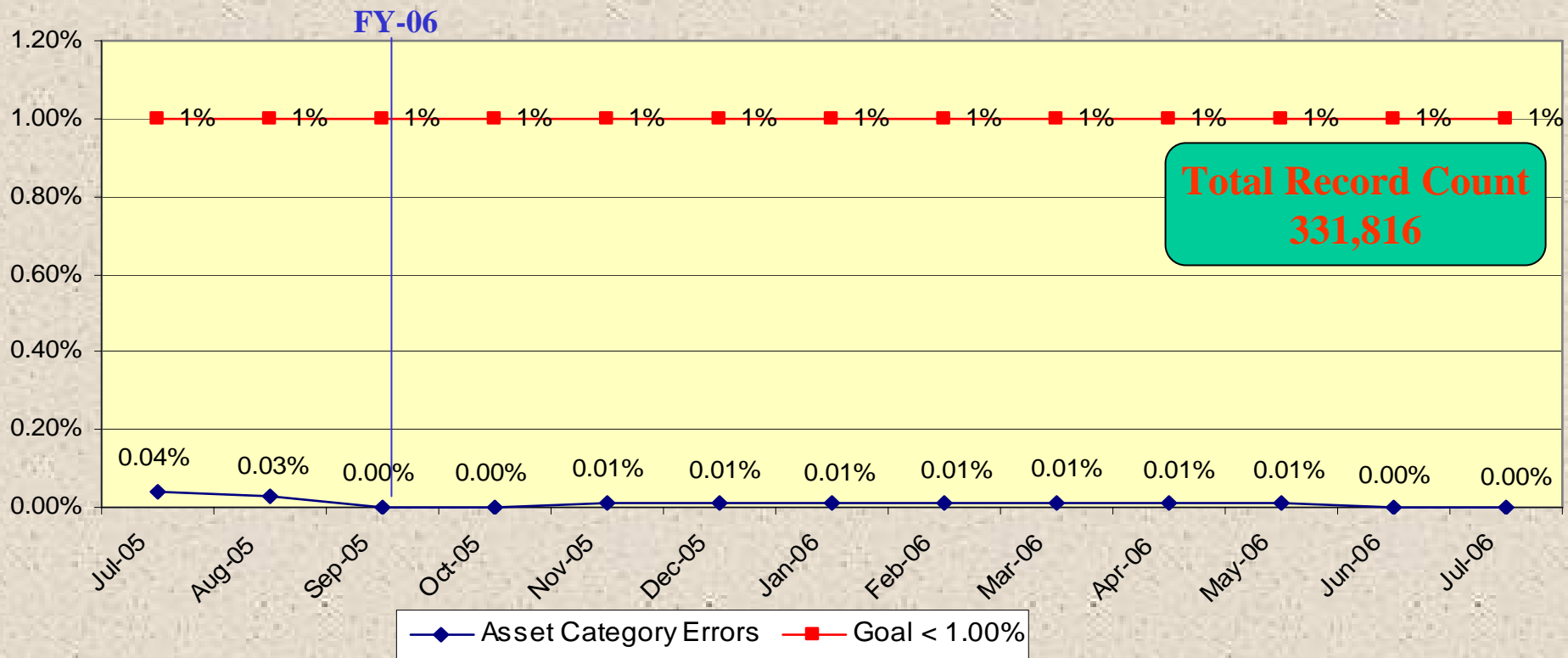
Displayed as a percentage of the total (General and Military Equip) DPAS records. Includes Buildings, Construction in Process, Land, Land Improvements, Assets under Capital Lease, Leasehold Improvements, Other Natural Resources, Other Structures and Facilities, Heritage and Other General PP&E.

Asset Category Errors July 2006

Goal <1.00%

NAVAIR 0.00%, BUPERS 0.00%, NAVSEA 0.00%, NAVFAC 0.00%, NAVFACW 0.00%, CNO 0.00%, SSPO 0.00%, CNI 0.00%, ONI 0.00%, SPAWAR 0.00%, CLF 0.00%, BUMED 0.00%, CPF 0.00%, ONR 0.00%, NAVSUP 0.00%, NAVSUP GF 0.00%, NETC 0.00%, AAUSN 0.00%, NAVRES 0.00%, SPECWAR 0.00%

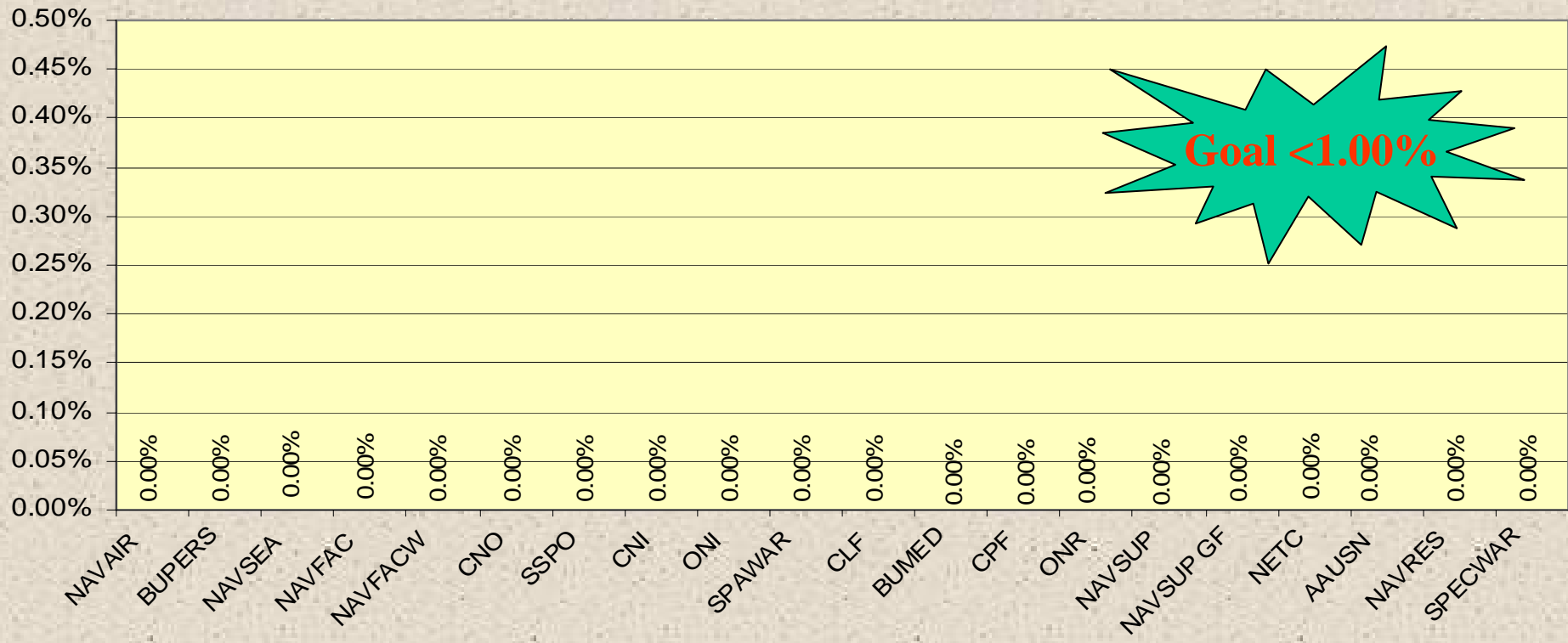Records in this category are Other General PP&E (Asset Code Y) and Assets Under Capital Lease (Asset Code G).

Detail data and instructions on how to correct these records are posted to the Navy PP&E Web Page. Major Command POCs notified on 09 Aug 2006.
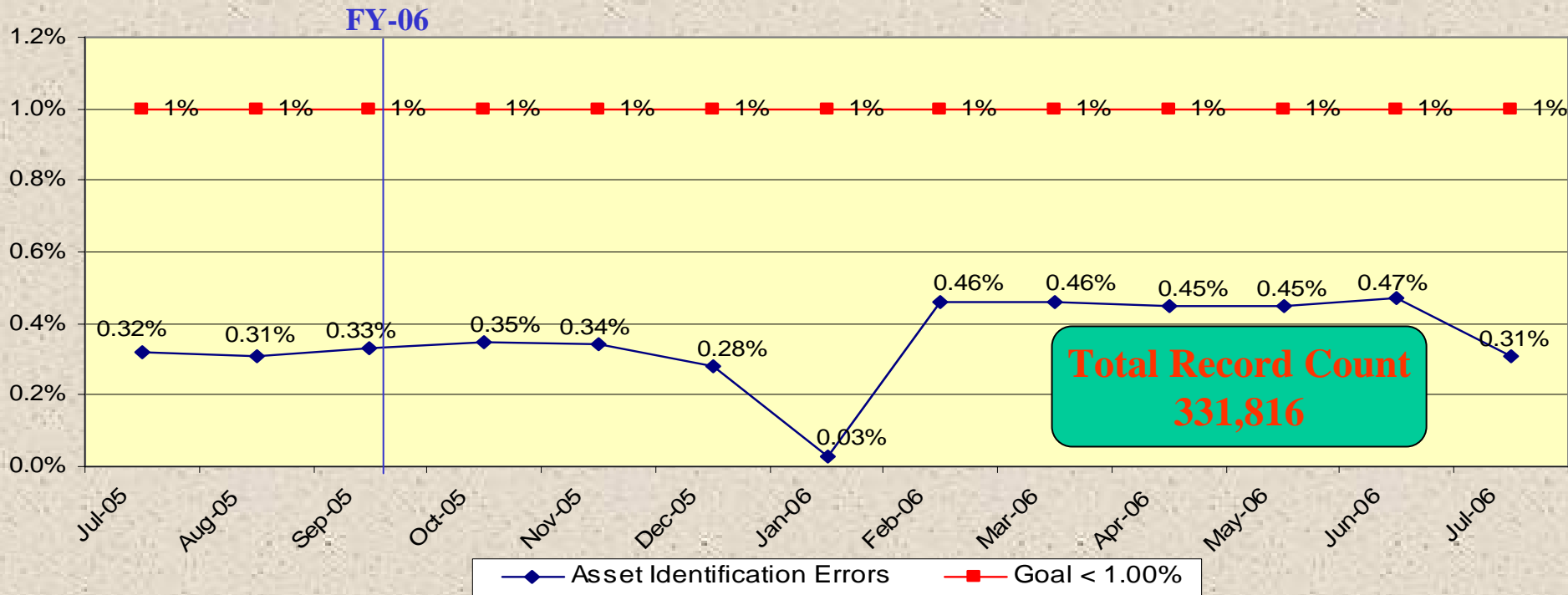
Metric includes records with incorrect serial numbers and/or location fields annotated "unassigned".

Displayed as a percentage of total (General and Mil Equip) DPAS records.

See next slide.

Asset Identification Errors July 2006

Goal <1.00%

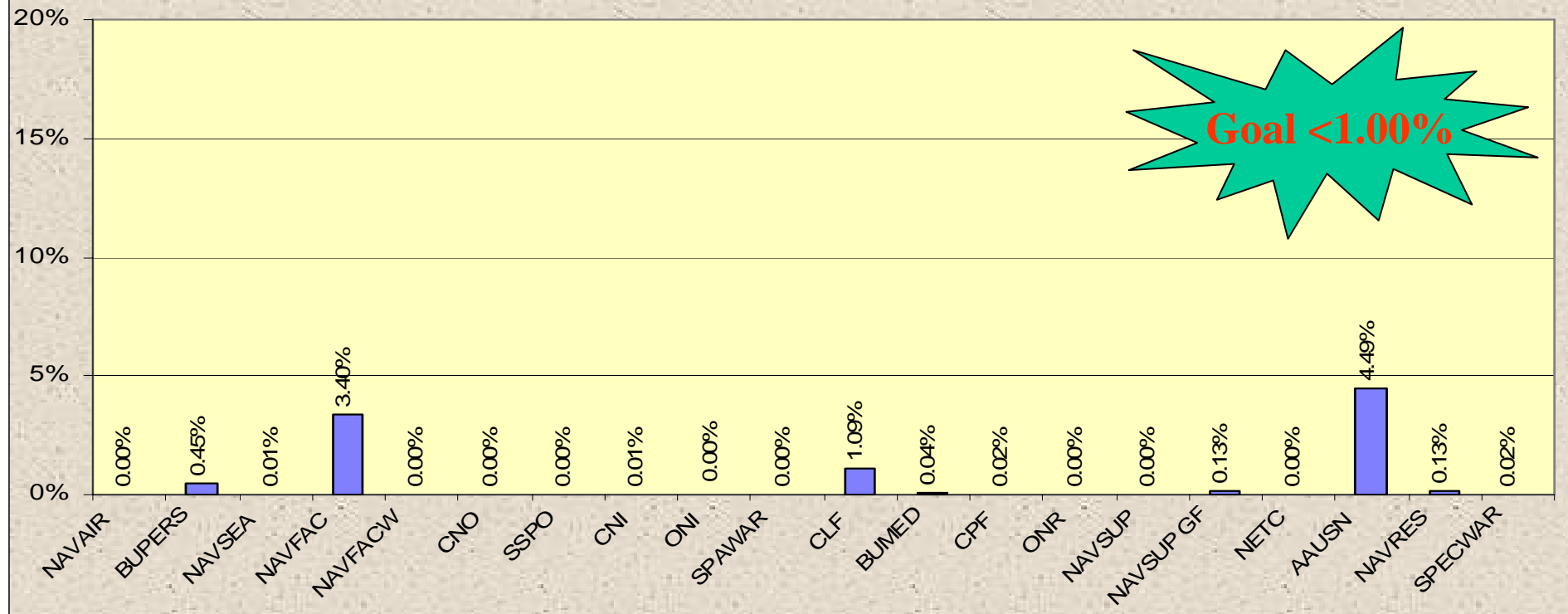| Command	Value
NAVAIR	0.00%
BUPERS	0.45%
NAVSEA	0.01%
NAVFAC	3.40%
NAVFACW	0.00%
CNO	0.00%
SSPO	0.00%
CNI	0.01%
ONI	0.00%
SPAWAR	0.00%
CLF	1.09%
BUMED	0.04%
CPF	0.02%
ONR	0.00%
NAVSUP	0.00%
NAVSUP GF	0.13%
NETC	0.00%
AAUSN	4.49%
NAVRES	0.13%
SPECWAR	0.02%

Asset Identification Errors   Incorrect Ser #'s =   73
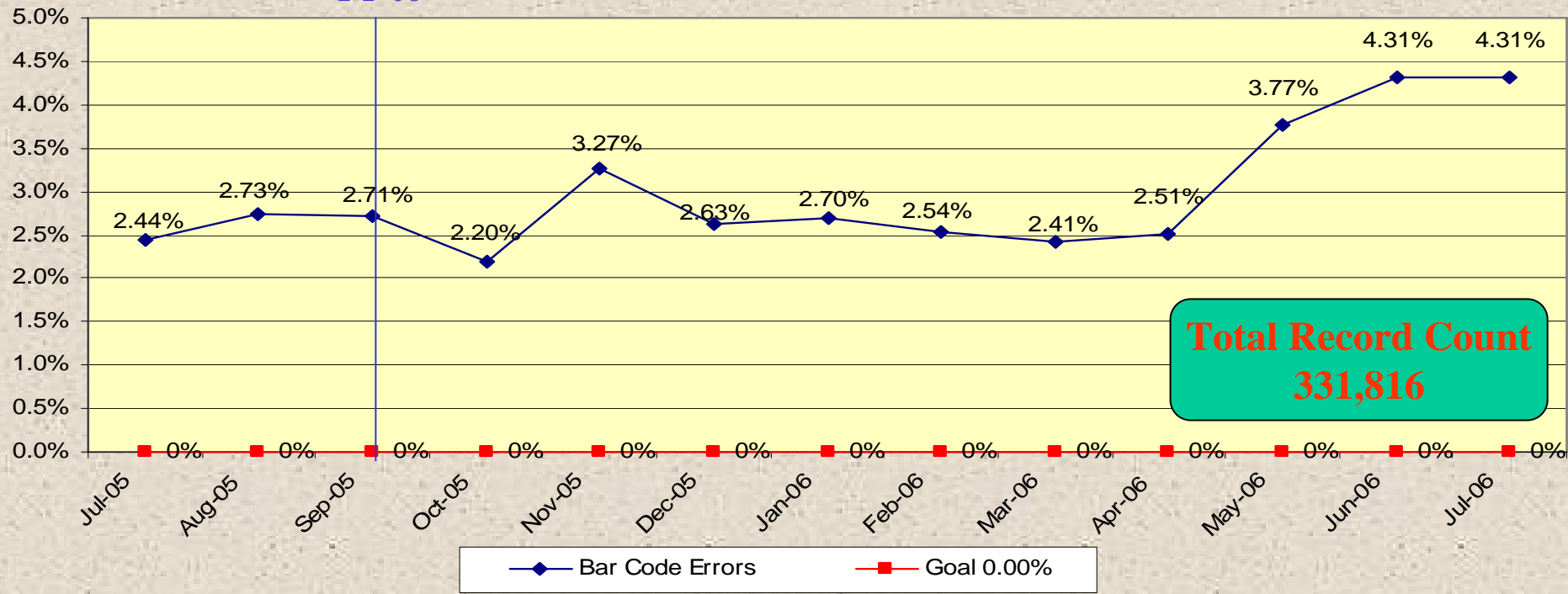
                                          Location Errors   = 957

Total location errors decreased by 537 record since Jun 06.

Detail data and instructions on how to correct these records are posted to the
Navy PP&E Web Page. Major Command POCs notified on 09 Aug 2006.

9

Bar Code Errors Summary

FY-06

Bar Code Errors values: Jul-05 2.44%, Aug-05 2.73%, Sep-05 2.71%, Oct-05 2.20%, Nov-05 3.27%, Dec-05 2.63%, Jan-06 2.70%, Feb-06 2.54%, Mar-06 2.41%, Apr-06 2.51%, May-06 3.77%, Jun-06 4.31%, Jul-06 4.31%

Total Record Count 331,816

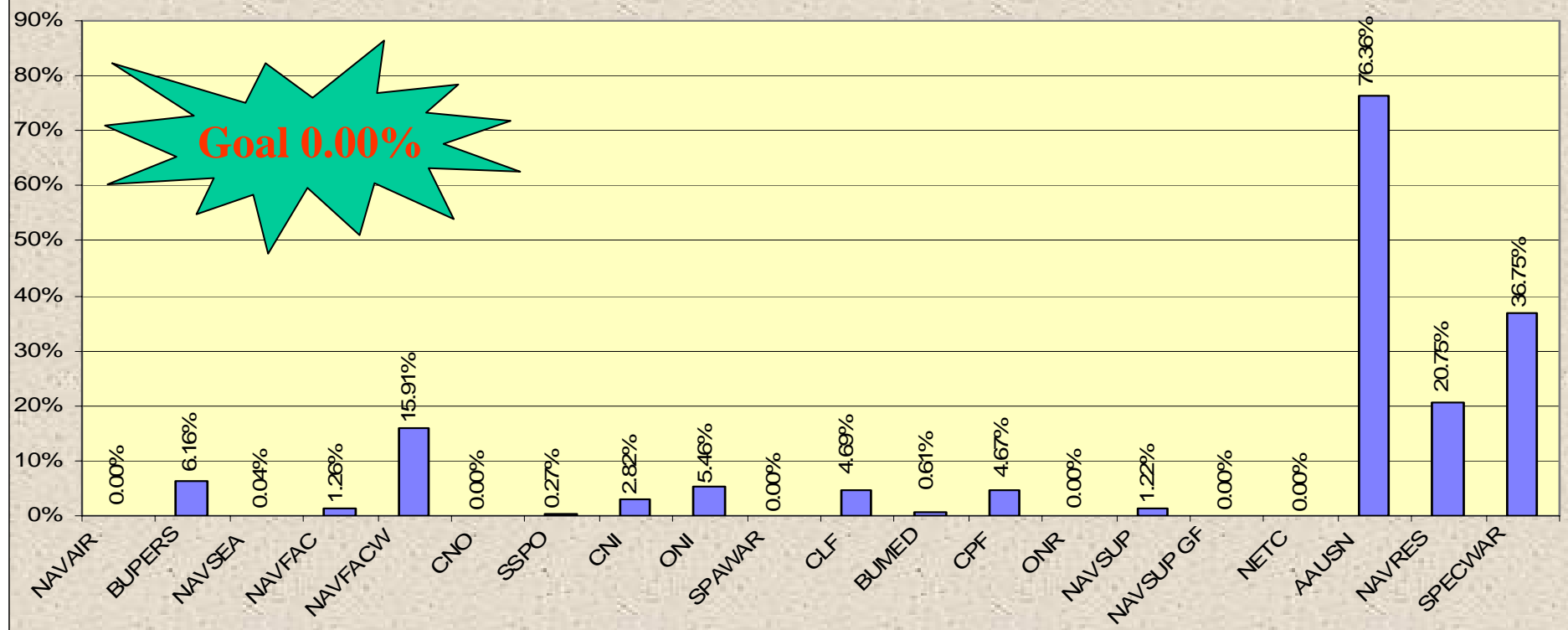Legend: Bar Code Errors, Goal 0.00%

Percentage of records with Last Inventory Date after 01 Oct 2001 and have an incorrect Bar Code format.

Bar Code error rate equals a total of 14,304 records Navy wide.

Displayed as a percentage of total DPAS records (General and MIL EQUIP).

10

Bar Code Errors July 2006

Goal 0.00%

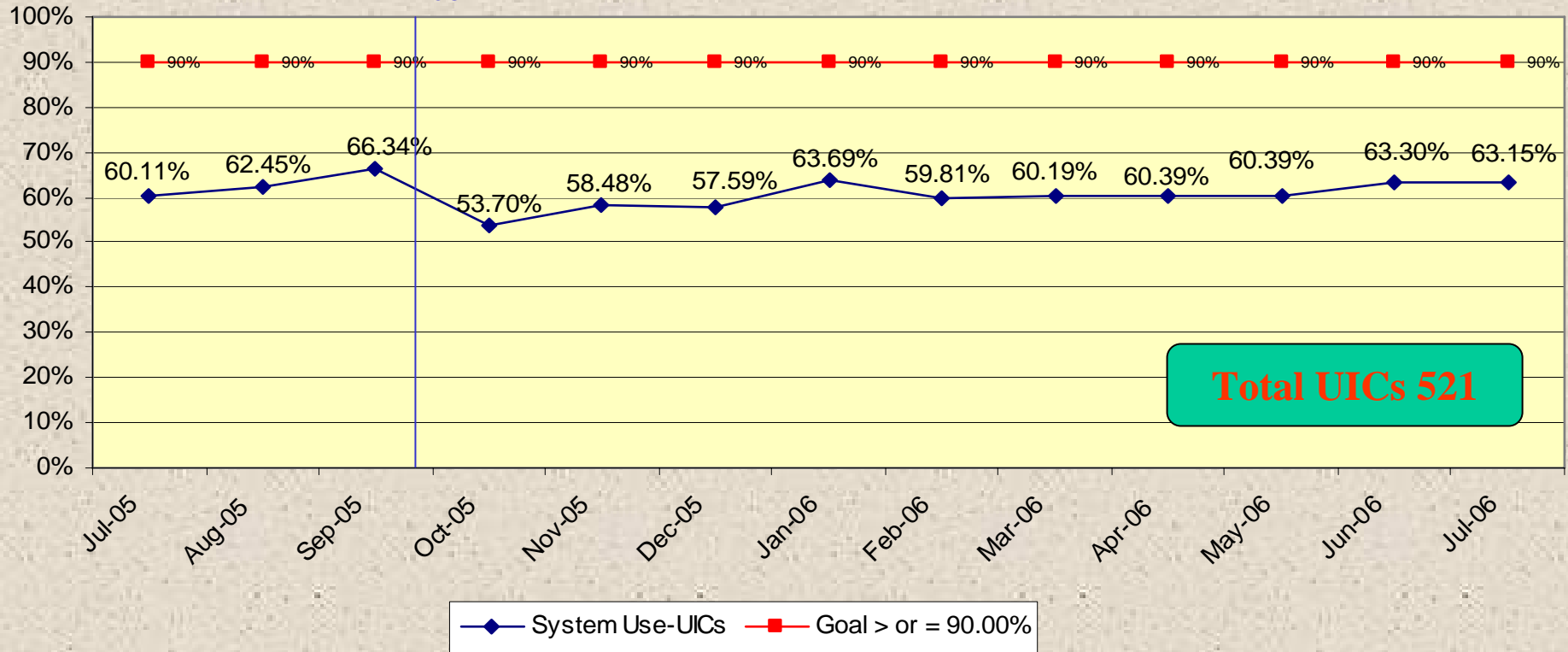| Command	Value
NAVAIR	0.00%
BUPERS	6.16%
NAVSEA	0.04%
NAVFAC	1.26%
NAVFACW	15.91%
CNO	0.00%
SSPO	0.27%
CNI	2.82%
ONI	5.46%
SPAWAR	0.00%
CLF	4.69%
BUMED	0.61%
CPF	4.67%
ONR	0.00%
NAVSUP	1.22%
NAVSUP GF	0.00%
NETC	0.00%
AA USN	76.36%
NAVRES	20.75%
SPECWAR	36.75%

Percentage of records with a Last Inventory date after 01 Oct 2001 and have an incorrect Bar Code format by Major Command.

Detail data and instructions on how to correct these records are posted to the Navy PP&E Web Page. Major Command POCs notified on 09 Aug 2006.

11

System Use-UICs Summary

FY-06

Chart values (System Use-UICs):
- Jul-05: 60.11%
- Aug-05: 62.45%
- Sep-05: 66.34%
- Oct-05: 53.70%
- Nov-05: 58.48%
- Dec-05: 57.59%
- Jan-06: 63.69%
- Feb-06: 59.81%
- Mar-06: 60.19%
- Apr-06: 60.39%
- May-06: 60.39%
- Jun-06: 63.30%
- Jul-06: 63.15%

Goal > or = 90.00% (red line at 90%)

Total UICs 521
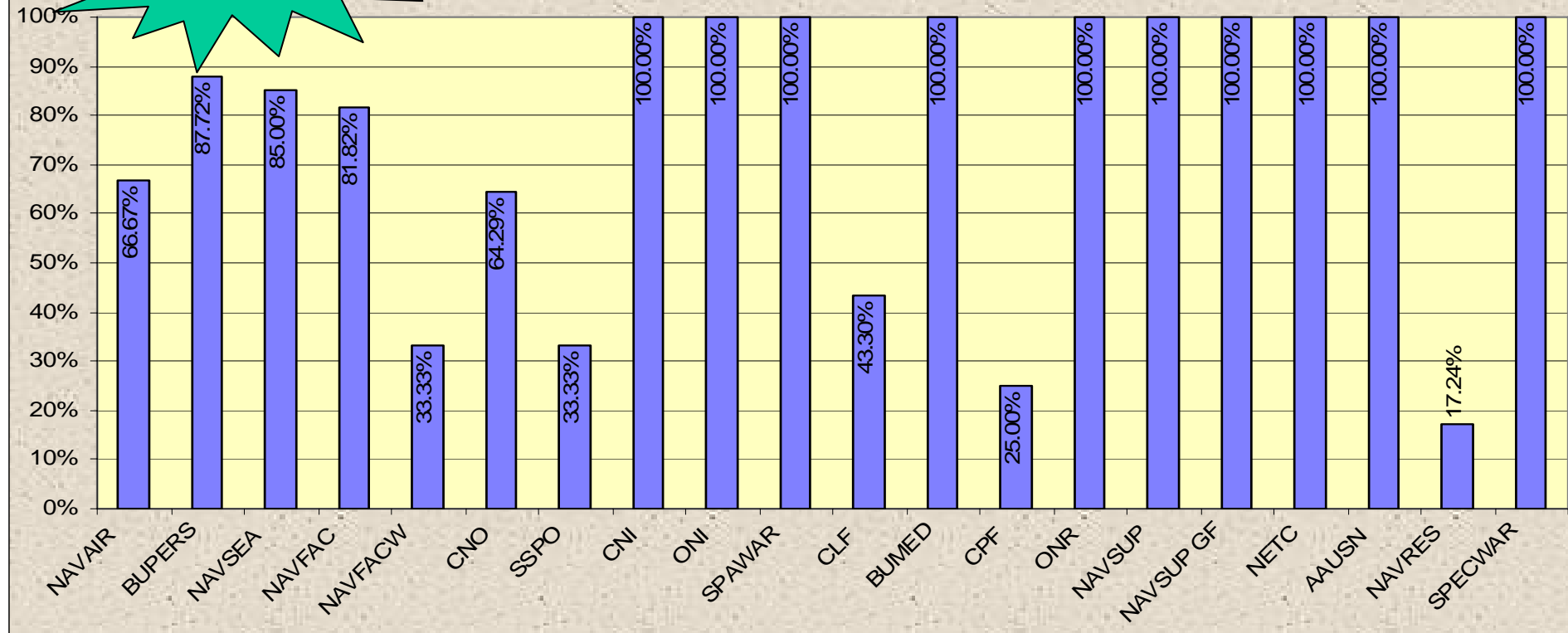
Legend: System Use-UICs | Goal > or = 90.00%

Above metric displays the percentage of UICs converted to DPAS, that had at least one User logon to DPAS during the month.

Note (1): Total UIC includes only active UICs.

12

System Use - UICs July 2006

Goal >90.00%

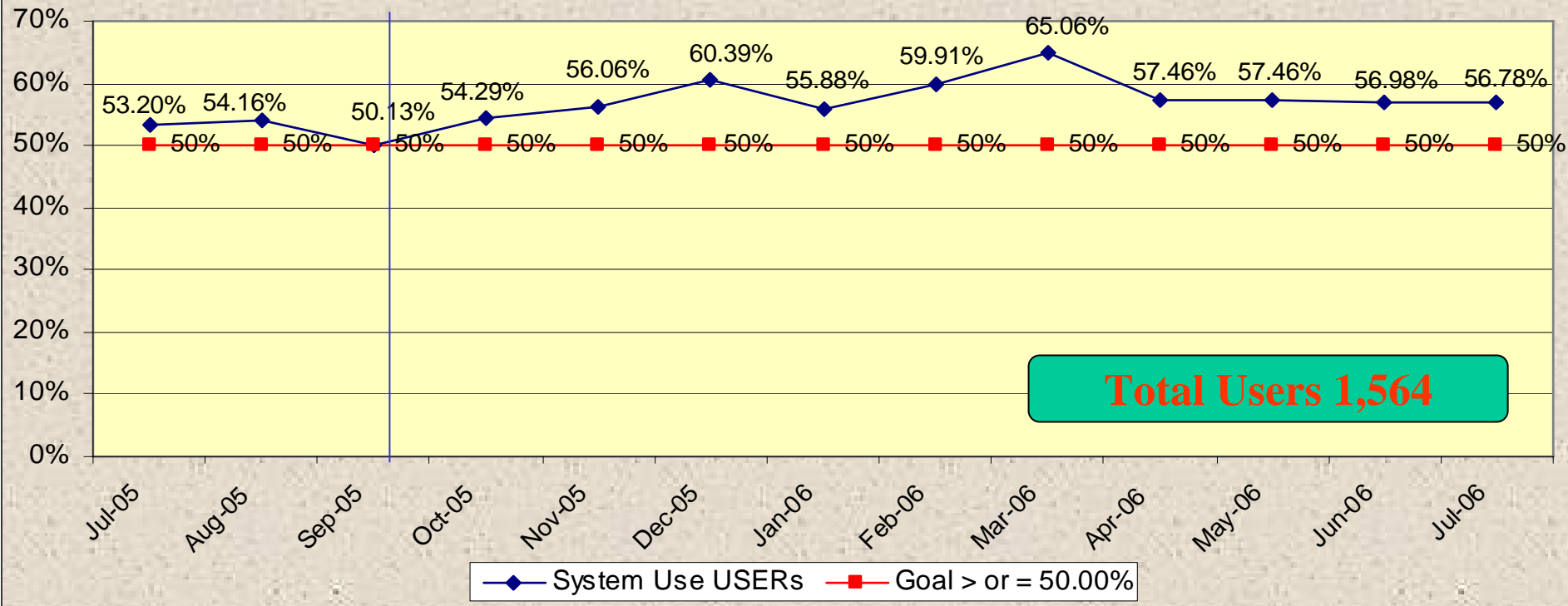| Command	Percentage
NAVAIR	66.67%
BUPERS	87.72%
NAVSEA	85.00%
NAVFAC	81.82%
NAVFACW	33.33%
CNO	64.29%
SSPO	33.33%
CNI	100.00%
ONI	100.00%
SPAWAR	100.00%
CLF	43.30%
BUMED	100.00%
CPF	25.00%
ONR	100.00%
NAVSUP	100.00%
NAVSUP GF	100.00%
NETC	100.00%
AAUSN	100.00%
NAVRES	17.24%
SPECWAR	100.00%

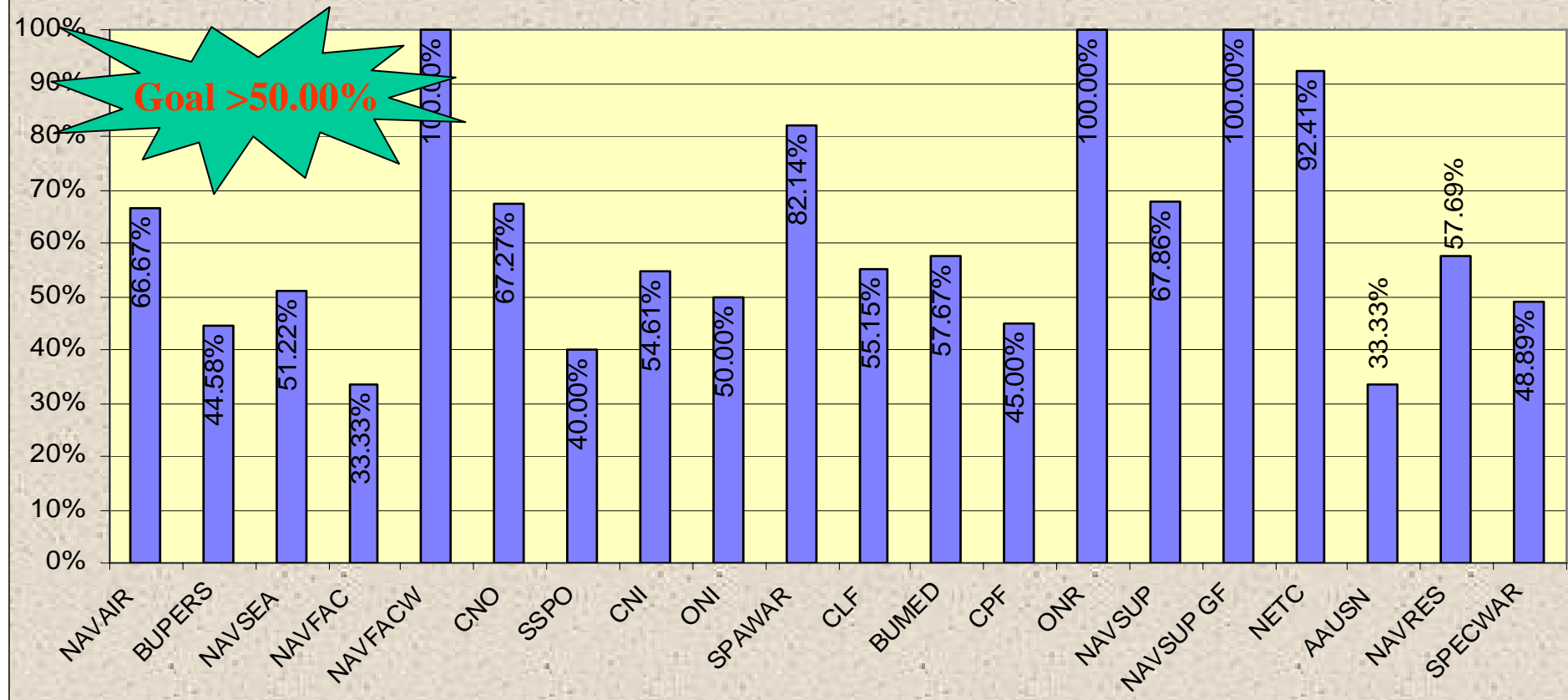ONI and ONR are single UIC databases.

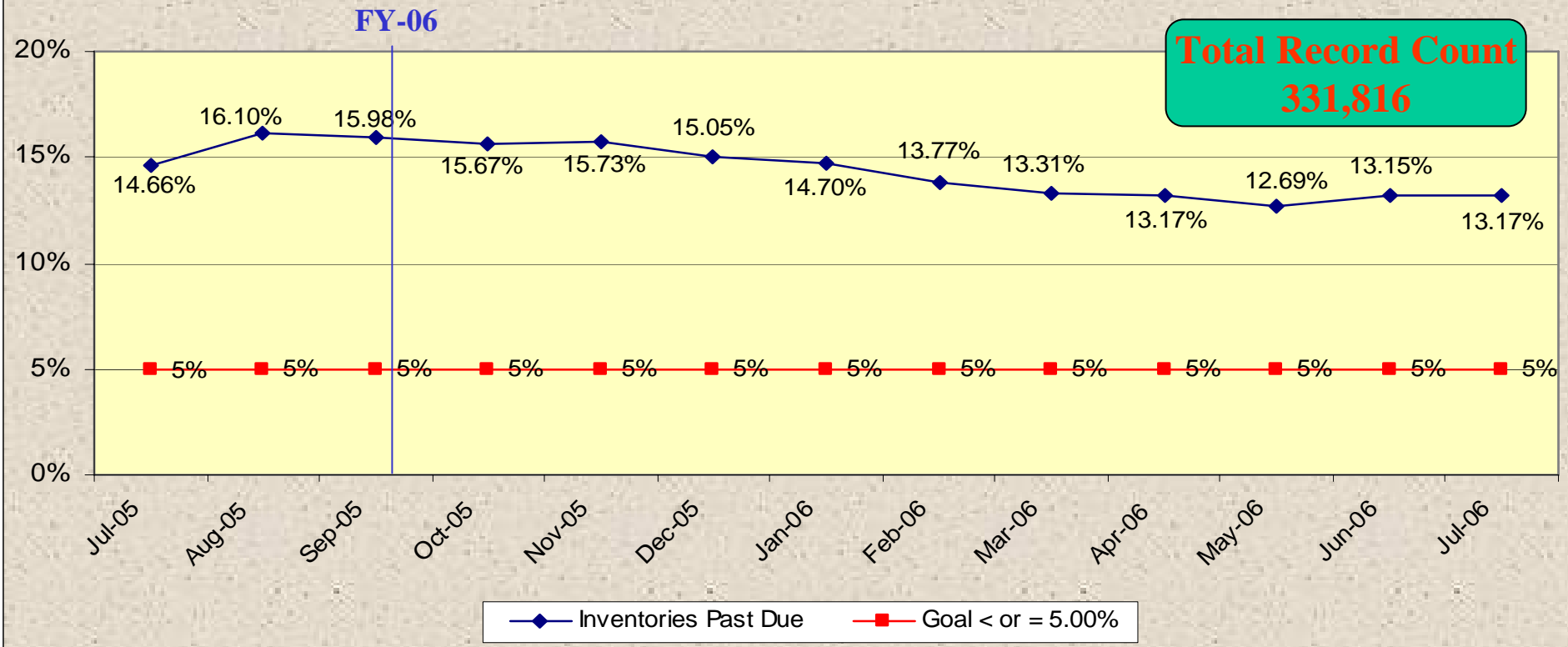Percentage of UICs by Major Command.

13

System Use - USERs Summary

Includes the number of Users logging onto DPAS during the month. Displayed as a percentage of the total number of Users having access to DPAS.

14

System Use - USERs July 2006

Goal >50.00%

Command	Percentage
NAVAIR	66.67%
BUPERS	44.58%
NAVSEA	51.22%
NAVFAC	33.33%
NAVFACW	100.00%
CNO	67.27%
SSPO	40.00%
CNI	54.61%
ONI	50.00%
SPAWAR	82.14%
CLF	55.15%
BUMED	57.67%
CPF	45.00%
ONR	100.00%
NAVSUP	67.86%
NAVSUP GF	100.00%
NETC	92.41%
AAUSN	33.33%
NAVRES	57.69%
SPECWAR	48.89%

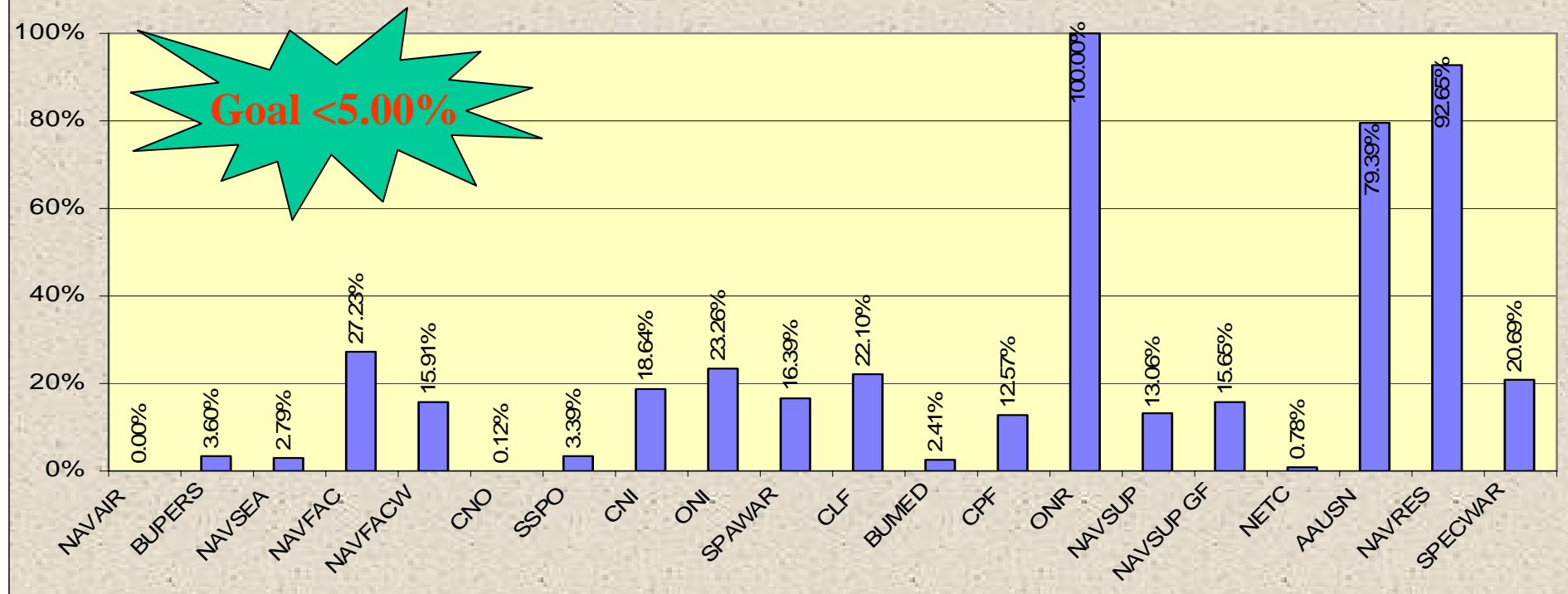Percentage of Users logging onto DPAS by Major Command.

15

Inventories Past Due Summary

Includes the number of records with a receipt date greater than 3 years old with no Last Inventory Date assigned and records with a Last Inventory Date greater than 3 years old.

Displayed as a percentage of total (General and Mil Equip) DPAS records.

16

Inventories Past Due July 2006

Goal <5.00%

Command	Value
NAVAIR	0.00%
BUPERS	3.60%
NAVSEA	2.79%
NAVFAC	27.23%
NAVFACW	15.91%
CNO	0.12%
SSPO	3.39%
CNI	18.64%
ONI	23.26%
SPAWAR	16.39%
CLF	22.10%
BUMED	2.41%
CPF	12.57%
ONR	100.00%
NAVSUP	13.06%
NAVSUP GF	15.65%
NETC	0.78%
AAUSN	79.39%
NAVRES	92.65%
SPECWAR	20.69%

Displayed as a percentage of total (General and MIL EQUIP) DPAS records by Major Command

Detail data and instructions on how to correct these records are posted to the Navy PP&E Web Page. Major Command POCs notified on 09 Aug 06.

17

Performance Measures Goal Achieved Summary
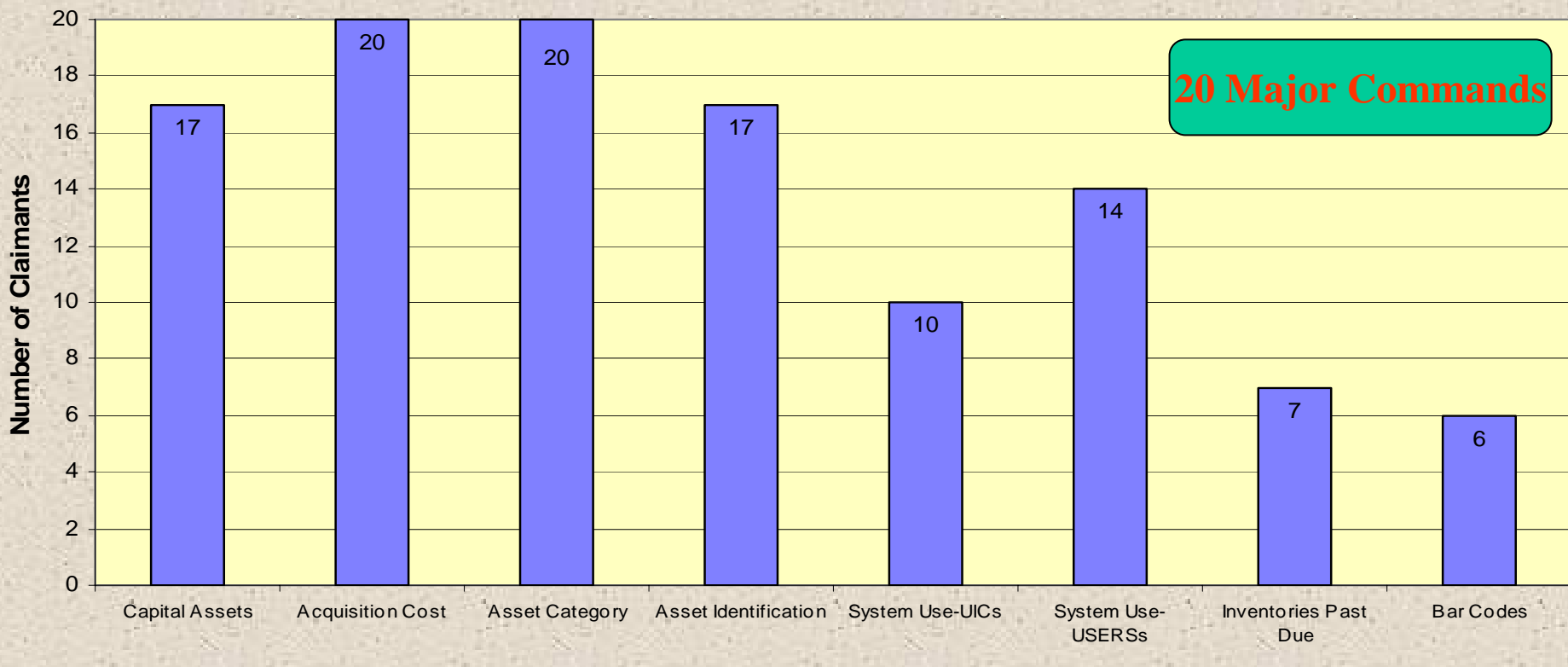
Displays the number of Major Commands meeting each of the eight DPAS Performance Measures (Metrics).

Performance Measures Goals Achieved

8 Total Goals
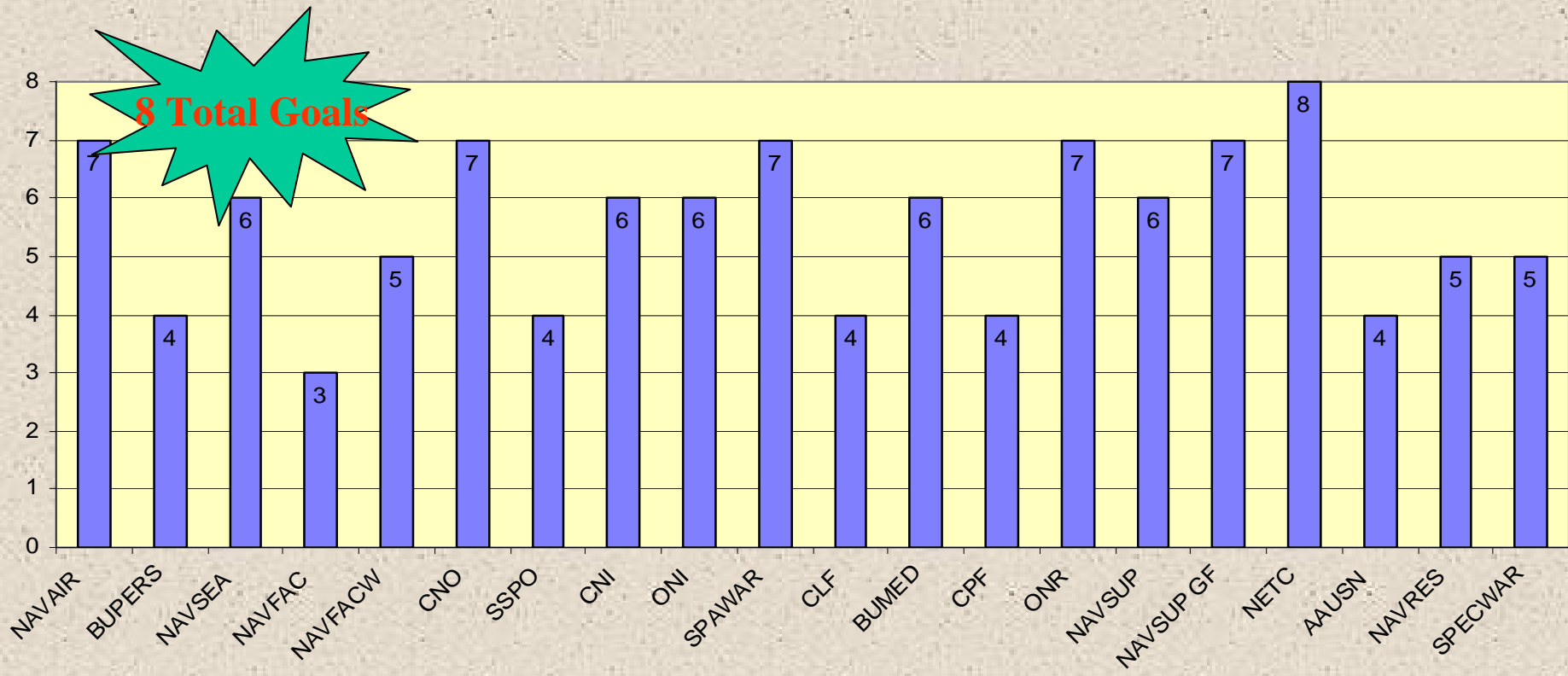
Displays the number of Performance Measures (Metric) goals met by each Major Command.